

Division of Water Rights
Permits, Licenses, and Applications
Impact of Proposed Fees for FY 2017-18

Permit, License and Application Fees		Current (FY 2016-17)	Proposed (FY 2017-18)
Base		\$150	\$150
Per Acre/Foot		\$0.066	\$0.069

Billing Name	Total Projects	\$0.066	\$0.069	Net Difference
U S Bureau of Reclamation/Contracts	275	\$5,086,684	\$5,335,445	\$248,761
IMPERIAL IRRIGATION DISTRICT	7	\$1,696,879	\$1,773,980	\$77,101
CALIF DEPT OF WATER RESOURCES	21	\$1,234,269	\$1,290,225	\$55,956
PACIFIC GAS AND ELECTRIC COMPANY	90	\$656,319	\$659,551	\$3,232
KINGS RIVER WATER ASSOCIATION	7	\$338,497	\$353,988	\$15,491
TURLOCK I D & MODESTO I D	9	\$255,040	\$266,586	\$11,546
YUBA COUNTY WATER AGENCY	11	\$230,694	\$241,139	\$10,445
SOUTHERN CALIFORNIA EDISON COMPANY	46	\$178,034	\$185,974	\$7,940
PLACER COUNTY WATER AGENCY	6	\$163,599	\$171,011	\$7,412
NEVADA IRRIGATION DISTRICT	28	\$124,295	\$129,811	\$5,516
MERCED IRRIGATION DISTRICT	10	\$132,506	\$164,747	\$32,241
METRO WATER DISTRICT OF SOUTHERN CALIF	5	\$140,696	\$147,054	\$6,358
CITY OF SACRAMENTO	6	\$123,548	\$129,119	\$5,571
OAKDALE IRRIGATION DISTRICT	16	\$117,488	\$122,742	\$5,254
COACHELLA VALLEY WATER DISTRICT	3	\$117,702	\$123,029	\$5,327
EAST BAY MUNICIPAL UTILITY DISTRICT	10	\$94,239	\$98,468	\$4,229
SACRAMENTO MUNICIPAL UTILITY DISTRICT	9	\$84,917	\$88,751	\$3,834
PALO VERDE IRRIGATION DISTRICT	1	\$71,824	\$75,080	\$3,256
STOCKTON EAST WATER DISTRICT	11	\$63,715	\$66,731	\$3,016
FRIANT POWER AUTHORITY	6	\$65,734	\$68,708	\$2,974
MONTEREY COUNTY WATER RESOURCES AGENCY	6	\$61,142	\$63,880	\$2,738
YOLO COUNTY F C & W C DISTRICT	3	\$63,177	\$66,031	\$2,854
CALAVERAS COUNTY WATER DISTRICT	15	\$53,729	\$56,090	\$2,361
KINGS RIVER CONSERVATION DISTRICT	1	\$54,139	\$56,597	\$2,458
NORTH YUBA WATER DISTRICT	3	\$51,615	\$53,938	\$2,323
PACIFICORP	3	\$47,650	\$49,799	\$2,149

Revenue from Fee Payers paying greater than \$49,700	\$11,308,132	\$11,838,474
Revenue from Fee Payers paying less than \$49,700	\$3,068,559	\$3,424,968

Subtotal less FERC & Petitions	\$14,376,691	\$15,263,442
FERC Revenue	\$2,189,606	\$2,099,535
Petition Revenue	\$196,000	\$43,000
One Time Fees	\$863,000	\$1,220,023
Total Fee Revenue ¹	\$16,762,297	\$18,626,000

^[1] Total Fee Revenue is based off of total billed.